

**PREPARED FOR SENATOR GRAY  
5/28 Packet - Adjustments > \$1M**

<b>Human Rights Commission</b>	<b>Contact</b>	<b>SOF</b>	<b>Total</b>	<b>Total</b>
<b>1b. HB 1 Change Request / Amendment #2025-2443s, Page 25</b> -Restore the Human Rights Commission’s budget and delete section 5, VII of HB 1 abolishing its positions. (AU 1041, compare page 371-372)  <b>-HB 1 Amendment #2025-2448s, Page 26</b> Back of the Budget reduction of General Funds of \$521,000 over the biennium (16% reduction).  <b>-HB 1 Change Request</b> Restore Human Rights Commission's IT Budget (AU 7676, compare page 55)	Senator Carson	GF	\$2,691,016	\$2,691,016
		FED	\$366,554	
		OTH	\$47,302	
<b>Judicial Branch</b>	<b>Contact</b>	<b>SOF</b>	<b>Total</b>	<b>Total</b>
<b>1. HB 1 Change Request</b> Request to restore funding for Sheriffs' reimbursements. (AU 2034, compare page 218)	Chief Justice Gordon MacDonald	GF	\$2,250,062	\$2,250,062
<b>2a. HB 1 Change Request (Without Human Rights Commission Cases)</b> Request to restore funding for court security per diem days. (AU 2034, compare page 218)	Chief Justice Gordon MacDonald	GF	\$1,838,648	\$1,838,648
<b>5. HB 1 Change Request (With Human Rights Commission Cases)</b> Request to fund Judge and staff for Human Right Commission Cases.	Chief Justice Gordon MacDonald	GF	\$1,087,730	\$1,087,730
<b>Department of Environmental Services</b>	<b>Contact</b>	<b>SOF</b>	<b>Total</b>	<b>Total</b>
<b>1. HB 2 Amendment #2025-2052s, Page 36</b> Appropriates \$5,000,000 per a year for State aid grant wastewater infrastructure projects.	Senator Rosenwald	GF	\$10,000,000	\$10,000,000
<b>Department of Natural and Cultural Resources</b>	<b>Contact</b>	<b>SOF</b>	<b>Total</b>	<b>Total</b>
<b>1. HB 2 Amendment #2025-2430s, Page 42</b> -Delete sections 247–250 of HB 2, which repeals the Division of the Arts.  <b>HB 1 Amendment # 2025-2437s, Page 43</b> Back of the budget General Fund reduction.  <b>HB 1 Change / Amendment #2025-2434s, Page 44</b> Delete section 5, XII of HB 1, which abolishes positions within the Division of the Arts and restore the funding. (AU 4100, 4104, 4100, compare page 758-762)	Senator Innis / Senator Rochefort	GF	\$1,250,000	\$1,250,000
		FED	\$2,046,388	
<b>2a. HB 2 Amendment #2025-2491s, Page 45</b> Restore division of the arts, create a new fund within the Division called the Granite Patron of the Arts Fund allowing for donations to be received as well as creates a new tax credit call the Granite Patron of the Arts Tax Credit allowing up to \$700,000 per a year to be made in donations in which a taxpayers could receive up to \$350,000 in tax credits against the Business Profits Tax and Business Enterprise Tax.	Senator Carson / Senator Lang	GF-Rev	(\$700,000)	(\$700,000)
<b>2b. HB 1 Change Request</b> Funds the Division of the Arts at \$150,000 per a Fiscal Year for personnel and overhead costs. (AU 4100, 4104, 4100, compare page 758-762)	Senator Carson / Senator Lang	GF	\$300,000	\$300,000
		FED	\$2,046,388	

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Department of Safety	Contact	SOF	Total	Total
<b>2. RECONSIDERATION - HB 1 Change / HB 2 Amendment #2025-2435s, Page 47, to Replace Previously Approved #2025-1866s</b> Reconsider previous action and adopt new amendment, to use Opioid Abatement Trust Fund dollars for the Substance Abuse Enforcement Program ("Granite Shield"/"Northern Shield"), rather than General Funds. House budget also used the Opioid Abatement Trust Fund for this purpose. (AU 3077, compare page 471)	Senator Lang	OTH - Opioid Abatement Trust Fund	\$3,500,000	\$3,500,000
		GF	(\$3,500,000)	
<b>4. HB 2 Amendment #2025-2442s, Page 50</b> In section 342, reduce certain registration fees from amounts included in House passed budget.	Senator Lang	HWY-REV	(\$13,500,000)	(\$13,500,000)
		HWY - Block Grants to Municipalities	(\$540,000)	
		Net HWY "Cost"	(\$12,960,000)	
University System of New Hampshire	Contact	SOF	Total	Total
<b>1. HB 1 Change</b> Bring USNH's general fund total to \$85M per year (AU 1855, compare page 1548).	Senator Gray	GF	\$67,518,836	\$67,518,836
Lottery Commission	Contact	SOF	Total	Total
<b>1. RECONSIDERATION - HB 1 Change / HB 2 Amendment #2025-2432s, Page 58, to Replace Previously Approved #2025-1877s</b> Relative to video lottery terminals (VLTs). Changes from previously adopted amendment include: - Tax rate set at 31.25% (previously 32.5%) - No funds to EDBDER Fund until FY 2028 (will go to GF) - No Maximum Wager (previously \$50)  Figures presented represent total estimated VLT revenue, based on Senator Lang assumptions.	Senator Lang	GF-REV	\$61,848,851	\$61,848,851
		ETF-REV	\$20,616,284	
		OTH-REV Elderly-Disabled-Blind-Deaf Exemption Reimbursement Fund	\$0	
		OTH - Governor's Commission on Addiction, Treatment, and Prevention	\$1,023,141	
		<b>TOT-REV</b>	<b>\$83,488,276</b>	
DHHS	Contact	SOF	Total	Total
<b>1. HB 2 Amendment #2025s-2201s, Page 65</b> Incorporate a modified version of SB 114, providing funding for community mental health supported housing.	Sen. Birdsell	GF	\$3,500,000	\$3,500,000
<b>1. HB 2 Amendment #2025-2251s, Page 76</b> Add funds for a contract to support Medicaid long-term care eligibility determinations. Partially offset costs by temporarily increasing the annual nursing home license fee from \$25 to \$80, expected to raise approximately \$300,000 per year, resulting in a net cost of \$2.4 million over the biennium.	Sen. Birdsell	GF	\$3,000,000	\$3,000,000
		GF Revenue - License Fees	\$600,000	
<b>1. HB 2 Amendment #2025-2444s, Page 77</b> Fund a tier-one call center. Will be used for the purpose of supporting Medicaid eligibility determinations. Also a DHHS request.	Sen. Birdsell / Sen. Rosenwald	GF	\$3,825,000	\$3,825,000
<b>3. HB 2 Amendment #2025s-2455s, Page 79</b> Incorporate a modified version of SB 113, providing funds for DHHS to contract with nonprofits that provide eviction prevention and rehousing services.	Sen. Birdsell	GF	\$6,000,000	\$6,000,000
<b>4. HB 2 Amendment #2025-2470s, Page 80</b> Establish the childcare workforce program in statute, and appropriate \$10 million for the biennium.	Sen. Rosenwald	GF	\$10,000,000	\$10,000,000
<b>5. HB 2 Amendment #2025-2482s, Page 82</b> Reestablishes the childcare workforce program for the biennium, and funds with federal TANF reserve dollars. Requires DHHS to seek federal approval of TANF reserve funds for this purpose.	Sen. Lang	FF	\$15,000,000	\$15,000,000

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<p><b>1. HB 2 Amendment #2025-2067s, Page 84</b> Delete sections 107 and 108, directing DHHS to institute premiums for those enrolled in the Granite Advantage and Children's Health Insurance Programs. Cost shown here reflects premium revenue assumptions included in the governor's recommended and House-passed budgets.</p>	Sen. Rosenwald	GF	\$26,300,000	\$26,300,000
<p><b>1. HB 1 Change Request</b> Restore family planning funds to the governor's recommended level. (Also a DHHS request; AU 5530, Compare Page 1208)</p>	Sen. Birdsell / Sen. Rosenwald	GF	\$1,679,161	\$1,679,161
		FF	\$1,992,349	\$1,992,349
<p><b>2. HB 1 Change Request</b> If item 1 above is not adopted, restore federal funds for family planning and appropriate \$500,000 per year of general funds. If adopted, DHHS will provide detail on the specific class lines to which the \$500,000 per year should be distributed. (AU 5530, Compare Page 1208)</p>	Sen. Rosenwald	GF	\$1,000,000	\$1,000,000
		FF	\$1,992,349	\$1,992,349
<p><b>1a. HB 1 Change Request</b> Restore residential placement contracts for youth to the governor's recommended level. (DHHS request; AU 2958, Compare Page 1098)</p>	Nathan White	GF	\$6,782,094	\$6,782,094
<p><b>1b. HB 1 Change Request</b> In addition to DCYF, funding for youth residential placements is also found within the Bureau of Children's Behavioral Health. As in 1a above, restore funding to the governor's recommended level. (DHHS request; AU 2053, Compare Page 1291)</p>	Nathan White	GF	\$4,000,000	\$4,000,000
<p><b>2. HB 1 Change Request</b> If 1a above is not adopted, move \$5 million from FY27 to FY26 to address anticipated need in FY26. (DHHS Request; AU 2958, Compare Page 1098)</p>	Nathan White	GF	\$0	\$0